## **Customer Service**

Traffic Light Key

Green = actual value meeting or exceeding the target
Yellow = actual value within 10% of meeting the target
Red = actual value more than 10% away from meeting the target

Trend Key

Up = actual value has improved since last reporting period Right = actual value has stayed the same since last reporting period Down - actual value has worsened since last reporting period

## Metrics measured monthly unless otherwise noted

Traffic Light	Trend	Performance Metrics	Actual	Target	Variance			
1. Connect residents to the answers to their questions, concerns, and requests as easily as possible								
	1	Estimated Total Calls	4,264	4,500	236			
	1	Number of requests made online by residents	400	420	20			
	1	% of total requests made online by residents	43	10	33			
	1	% of voicemails returned within 24 hours	100	100	0			
2. Ensure that resident requests are followed up on by the appropriate department in a timely manner								
	1	% of all work requests meeting Service Level Agreements	47	55	8			

## **Notes**